ANNUAL PROCUREMENT PLAN FOR THE F.Y 2026-27

(Under Rule 8 and 9 of the Public Proucrement Rules 2004)

Name of Procuring Agency:- DIG / Zonal Office National Highways & Motorway Police West Zone Quetta.

Sr. No	Name of Procurement (Description)	Budget Allocated for the CFY 2026-27	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of contract	Tentative date of completion	Remarks (if any)
1	Postage & Telegraph	200,000	Direct Purchase from Treasury office	-	on need basis	30/06/2027	Fund will be utilized as per Federal Government Treasury Rules.
2	Transporatation of Goods	500,000	Through RFQ from pre-qualified firms	-	on need basis	30/06/2027	Fund will be utilized for transportation of official goods on need basis through (RFQ) from Prequalified firms through an open frame work agreement.
3	Stationery	700,000	Through RFQ from pre-qualified firms	-	on need basis	30/06/2027	Fund will be utilized for purchase of de-centralized stationery items from Prequalifed firms through open frame work agreement.
4	Printing & Publication	400,000	Direct contract to PCPP	-	on need basis	30/06/2027	Fund will be utilized for Printing of official Registers direct from Priniting Press (PCPP) Karachi.
5	Uniform & Protecting cloths	7,500,000	Through Tender	01/10/2027	01/11/2027	30/06/2027	Fund will be utilized for stitching of uniforms for staff at Zonal level through open tender for the F.Y 2026-27.
6	Advertising & Publicity	650,000	Through PID	-	on need basis	30/06/2027	Fund will be utilized for payment of tender uploading / publication fee to PPRA and PID.
7	Purchase of Drugs & Medicine	700,000	Through RFQ from pre-qualified firms	-	on need basis	30/06/2027	Fund will be utilized for purchase of Drugs & Medicines for First Aid / Dispensary on need basis through Petty Purchase (RFQ) through an open frame work agreeement.
8	Cost of other Stores	1,200,000	Through RFQ from pre-qualified firms	-	on need basis	30/06/2027	Fund will be utilized for purchase of de-centralzied items (as per specification received from NHMP HQ)on need basis through Petty Purchase (RFQ) from prequalifed firms through open frame work agreement.
9	Other Store-Tear Gas / Computer Stationery	300,000	Through RFQ from pre-qualified firms	-	on need basis	30/06/2027	Fund will be utilized for purchase of de-centralzied items (as per specification received from NHMP HQ)on need basis through Petty Purchase (RFQ) from prequalifed firms through open frame work agreement.

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10	Others	1,200,000	Through RFQ from pre-qualified firms	-	on need basis	30/06/2027	Fund will be utilized for purchase of de-centralzied items (as per specification received from NHMP HQ)on need basis through Petty Purchase (RFQ) from prequalifed firms through open frame work agreement.
11	Repair of Machinery & Equipment	700,000	Through RFQ from pre-qualified firms	-	on need basis	30/06/2027	Fund will be utilized on need basis through from prequalifed firms through open frame work agreement.
12	Repair of Furniture & Fixture	600,000	Through RFQ from pre-qualified firms	-	on need basis	30/06/2027	Fund will be utilized on need basis through from prequalifed firms through open frame work agreement.
13	Repair of Office Buildings	470,000	Through RFQ from pre-qualified firms		on need basis	30/06/2027	Fund will be utilized on need basis through from prequalifed firms through open frame work agreement.
14	Repair of Hardware	500,000	Through RFQ from pre-qualified firms	-	on need basis	30/06/2027	Fund will be utilized on need basis through from prequalifed firms through open frame work agreement.
15	Repair of I.T Equipment	20,000	Through RFQ from pre-qualified firms	-	on need basis	30/06/2027	Fund will be utilized on need basis through from prequalifed firms through open frame work agreement.
16	POL for Generator	700,000	Direct Purchase from PSO & Carwan Pump	Complete CFY on need basis		30/06/2027	Fund will be utilized from direct purchase from PSO / Carwan Pump
17	POL for Vehicles	13,033,000	Direct Purchase from PSO & Carwan Pump	Complete CFY on need basis		30/06/2027	Fund will be utilized from direct purchase from PSO / Carwan Pump
18	Repair of Transport	2,000,000	Through RFQ from pre -qualified Firms/workshops.	-	on need basis	30/06/2027	Fund will be utilized for repair & maintanance of operational official vehicles and purchase of de-centralized items (as per specification received from NHMP HQ) on need basis from prequalifed firms through open frame work agreement.

Zonal Store Incharge
Zonal office NHMP West Zone
Quetta

MTO Zonal
Zonal office NHMP West Zone
Quetta

Drawing & Disbursing Officer
Zonal office NHMP West Zone
Quetta

Staff Officer to the
DIG NHMP West Zone
Quetta

Deputy Inspector General of Police
NHMP West Zone
Quetta

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